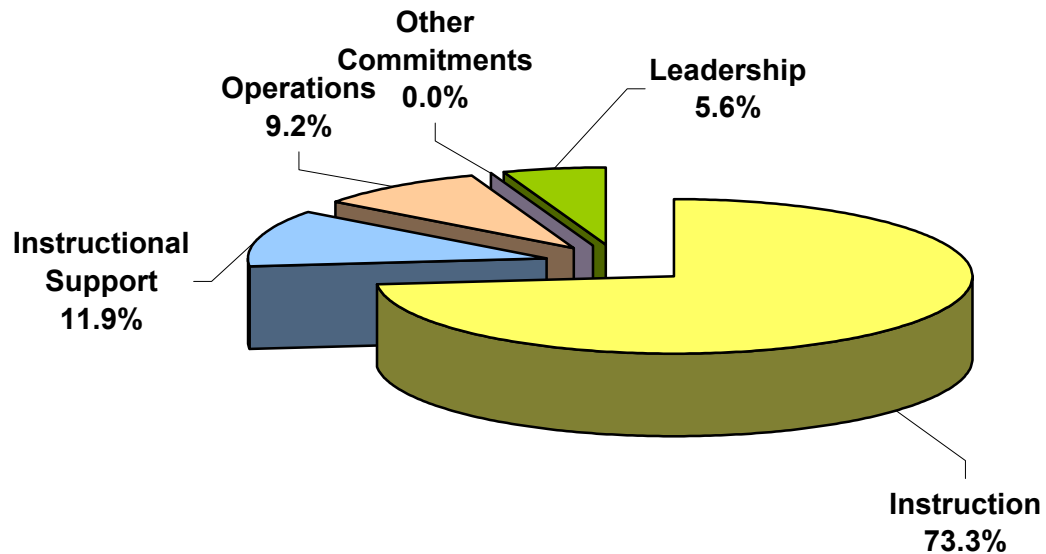
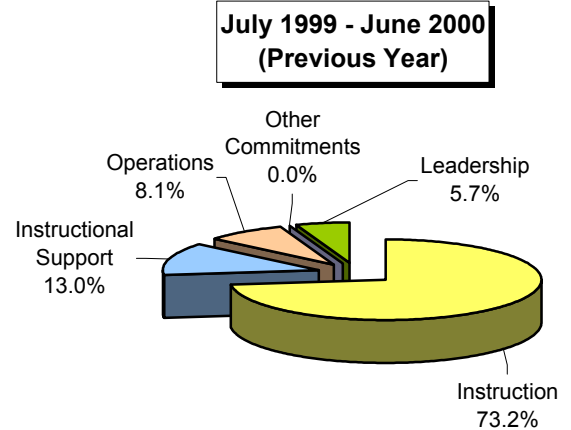


New Shoreham School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001



Elementary School Enrollment (ADM): 89	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,089,704	\$12,244	73.3%
Instructional Support	\$176,875	\$1,987	11.9%
Operations	\$137,050	\$1,540	9.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$83,709	\$941	5.6%
Total Elementary Schools	\$1,487,338	\$16,712	100.0%
Total District & %-Elementary-To-District	\$2,287,091	\$18,009	65.0%